State of Nevada
CORE.NV Project Weekly Status Report

Week Ending: May 02, 2025
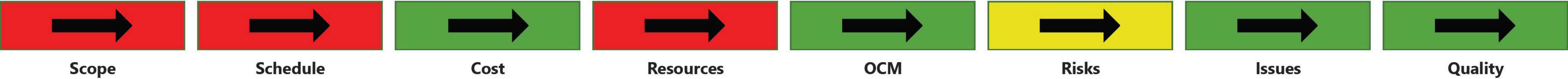
CORE.NV

Content	Purpose - to communicate the following:

CORE.NV Project Dashboard	• CORE.NV Project Roadmap
	• CORE.NV Project strategic milestones and timeline update
	• CORE.NV Project Status Review
	   Updates on completed milestones and performance against plan
	   Status of in progress activities
	   Risk level associated with meeting upcoming target milestone dates and risk rationale

Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

CORE.NV Weekly Status Report
Week Ending: May 02, 2025

Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality
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CORE.NV Project Roadmap

	2024	2025	2026

State of Nevada Advantage Cloud Upgra…

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete

No Milestones are Ending this Period

Project Status Review

During this reporting period, The Executive Committee (EC) was advised of the current status of Phase 1B as well as ongoing Phase 1A issue resolution and Phase 1C work with NDOT. After extensive discussions, it was determined that a prudent approach to Phase 1B would be to reschedule the go live implementation date until approximately the beginning of the second quarter of Fiscal Year 2026 (early October 2025). Also during this reporting period, several interfaces were identified that will be needed for the start of the fiscal year, on July 1, 2025. The workstream teams are diligently working to re-prioritize all of the work currently in the backlog so that a clear picture of what must be completed, and by when, is understood by all stakeholders. Work stream teams are also beginning early preparations for the upcoming Program Increment (PI) 8 planning sessions to be conducted on Monday and Tuesday May 19th and 20th, 2025.

FIN Status Review

FIN

Accomplishments:
Testing & Script Progress:
Continued UAT support on-site for multiple modules.
Cost Accounting (CA): 55 scripts in Jira – 43 passed, 1 failed, 11 pending upload (expected 10–15 more).
Budget: 7 scripts tested – all passed.
Accounts Receivable (AR): 4 scripts tested – 2 passed, 2 under review (yellow status due to script/cheat sheet issues).
Agreements: 13 scripts uploaded for alpha testing; preparing 57 scripts for beta testing.
Entered NDOT scripts into Jira Xray for UAT tracking.
Reviewed and updated scripts and cheat sheets for NDOT Agreements, CA, and third-party modules (e.g., BGPHR, RE).
Identified and escalated data errors in RE and BGPHR scripts.

Meetings & Collaboration:
Participated in multiple meetings: SEFA/ACFR, NDOT UAT, Change of CoA Impacts, OPM Staff, NDOT Recap Series, and Training Resource Review.
Collaborated with internal team members on BSR Vista Report and SEFA interface planning.

Training & Documentation:
Supported Course Guide development for Accounts Payable Phase 1A.
Provided office hours twice daily for tester support.
Assisted with OFA Grant Training and OPM inbox coverage (4/24–5/5).

Risks / Concerns / Blockers:
Script Failures & Data Issues:
4 failed CA scripts due to configuration issues.
Yellow status on 2 AR scripts due to unclear or incomplete cheat sheet/script guidance.
Data errors found in RE and BGPHR scripts; resolution in progress with CGI.

Testing Readiness:
Pending upload of 10–15 CA scripts may impact testing timelines.
Agreements testing dependent on timely cloning and relabeling of scripts.

Upcoming Activities:
Begin Agreements beta testing with 57 scripts.
Continue CA, AR, and Budget script testing and validation.
Prepare for HRM (Payroll) testing – meetings scheduled to transition responsibilities and review test files.
Continue on-site UAT support and office hours.
Attend ongoing SEFA/ACFR meetings to align on interface and submission timelines.
Continue coordination with internal teams on testing, reporting, and reconciliation tasks.

HRM

For the HRM team, Interfaces and Reports requirement and development continues.
A process for hand-off from Functional to Technical was established to ensure that movement continues on all work and Functional Team does not bottle neck.
Payroll Meeting re Override Concerns, with SCO, GFO, DHRM, and OPM
DHRM security and workflow change testing
Tech Sprint Review Meeting
DHRM conversion call for payroll and deduction questions
Agency Security and Workflow test prep
Test Plan (Draft) developed and will be presented to team(s) for alignment to move forward.

Upcoming:
Finalize Test Plan
Draft Defect resolution
There are some additional logistics that I need to understand to move forward with a plan as these are critical components to the development process.
HR will review testing plan and assisting Functional with Tech to ensure the below is resolved.
1) whether SCO will or already do have access to our bitbucket repo/environment (and whether we will have any processes in places for approving their code?)
2) whether they will or already do have access to Test and Prod SFTP environment
3) whether they will or already do have access to the various ADV4 Test and Prod environments as ADMINS in order to facilitate testing
4) whether they will or already do have access to submit tickets to CGI Solution Support Center
5) whether they will or already do have access to JIRA for moving tickets for production readiness approval workflows, etc.

TECH Status Review

TECH

INTERFACES
- Analyzing best way to resolve 103 payroll transactions that didn't process via ITF004.
- Completed detailed plan for prioritizing development sequence to deliver all HRM interfaces; identified groupings for July 1, Oct 1, and Jan 1.
- OPM ITF206 ready for HRM test, in analysis for ITF140, ITF141, ITF143, ITF113 (NDOT). Resources continue to pull legacy files for interfaces so we stay ahead of HRM functional analysis.
- CGI in development for ITF195, ITF203, ITF205 (clarifying requirements and mapping), unit testing for ITF191, ITF195, ITF 205, refactor ITF224.
- Three of four SCO resources completed Udemy Pentaho training; the fourth expects to complete 5/1. Plan to start Adv4x specific training start hindered by need to get their machines set up with apps and permissions. Training will occur as soon as machines are ready.

REPORTS
- Held backlog grooming session with HRM/Tech. Very productive session.
- Working sessions with CGI ███████ continue. Three SMEs allocated by the executive committee are obtaining Adv4x training so they can define UAT scripts and do validation. Troubleshooting BSR continues, requiring majority of time for two resources. Explored whether breaking report would result in earlier delivery, but team believes that once issues resolved in two areas, report will be complete. Would take more time to determine how to logically break up report.
- One resource spent majority of time troubleshooting incidents (Adv4 Bank Recon Reports and HTC report), blocking him from working on RPT235. Plan to continue troubleshooting starting today.
- The team has not started any work on July Financial reports.

DATA WAREHOUSE
- Conversion support for Parallel Payroll-3 & Mock-1 is ongoing
- Completed development and testing of the "hrdw_load_A" batch job
- Pay details & deduction details table mapping and Dev complete.
- Continued discussions related to SEFA tables set up in DAWN
- Continued discussions related to NDOT COA for Fiscal year "2026".
- Leadership reconsidered handing off DAWN production support to SCO. Meeting to determine OPM DAWN support R&R.

CONVERSION & INFRASTRUCTURE
- Outstanding issues that were discovered and are being addressed.
- NDOT Agreement and Projects conversion work continues. Need to determine what LOE our team should provide for go forward.

UPCOMING ACTIVITIES:
- Hand off PROD interface development to SCO; complete dev on 5 interfaces due for July 1.
- Complete BSR. Train SCO resources to develop FIN reports; work with SCO to develop plan to complete FIN July 1 reports.
- P8 planning

OCM Status Review

OCM

Accomplishments:
1. CORE.NV Q1 System Success Story for Governor's Office – Sent to GO's
2. Continued SP List Dev to replace Listserve dist lists – Testing on Friday
3. Phase 1B HRM Go-Live Notification: Developed and pushed to:
a. IFC
b. Senate and Assembly members
c. State Employees
d. Updated SP Site
4. BSR Workshop to determined comms approach – Crosswalk develop in progress. Meeting next week to determine how to correct slow load times. Unable to announce report until corrected.
5. BOVR Job Aide update – completed and re-pushed on Monday
6. OCM team met to discuss the realignment of Go-Live date mtg to determine new impacts and opportunities to gain additional adoption. Will refine list of ideas next week and agree on additional activities.
7. Positive Reporting NEATS Video – continues, partnering with DHRM to produce. It should be completed soon.
8. April monthly stakeholder maintenance began.

Upcoming:
1. Change Agent Network (CAN) Event May 14th
2. FDOT to CORE.NV COA Crosswalk update coming soon
3. Practice piloting pushing testing comms through SP List and developing list.

Training Status Review

Training

Accomplished:
- EUT Registration as of 04/28:
- 22 completed courses/186 unique users
- Position Control:
- End-User List: 39, Enrolled on List: 25, Enrolled Total: 35
- Personnel Management:
- End-User List: 192, Enrolled on List: 149, Enrolled Total: 251
- Payroll Administration for Payroll Clerks:
- End-User List: 372, Enrolled on List: 172, Enrolled Total: 253
- Practice Labs: 105 enrolled
- Training Communication:
- Group emails to registered end-users with ILT materials
- Individual emails to non-registered identified end-users
- General Navigation reminder

In Review - Recordings:
- Payroll Admin for Central Payroll
- Position Control Course recording
- Personnel Management Course

Upcoming:
- HRM Phase 1B content discussions
- Final ILT Materials Delivery PA for Super Users: 5/5/2025
- Payroll Administration for Super Users (DHRM Central Payroll) DHRM Walkthrough: 5/8/2025
- 1B ILT Course Recordings:
- PA for Payroll Clerks: 5/14/2025
- PA for Admin: 5/30/2025
- HRM Phase 1B Training Aids/Crosswalks
- HRM Transactions
- Submitting a New Hire
- Transfer from Temp to Perm
- Secondary Appointments
- Remediating Mistakes from Prior Pay Periods
- HRM Event Types: In review

30 day:
- Training plan and implementation of October 1 push of HRM and NDOT training pullback from January to October
- Continuation of the current training schedule

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-10056	Reports - Scope for CGI	███████		P2 - Medium	Open - In Progress
CORENV-11061	Delayed NDOT Go Live Payroll Implications	███████	06/30/25	P0 - Very High	Open - In Progress
CORENV-6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.	███████		P2 - Medium	Open - In Progress
CORENV-8902	Development plan for HRM Phase 1B Interfaces is not known	███████		P0 - Very High	Open - In Progress
CORENV-9988	Report Resources - NDOT	███████		P2 - Medium	Open - In Progress
CORENV-11843	OPM UAT Lead is leaving the project			P2 - Medium	Open

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-10287	OPM Data Warehouse Resources being redirected to other efforts is a Risk to Completion of HRDW for Phase 1B	███████	04/18/25	P1 - High	Open - In Progress
CORENV-10024	Reports: Schedule & Resource capacity does not allow time to test/validate SCO FIN Reports (deferred from P1A) due in July	███████		P2 - Medium	Open - In Progress

Action Items

Open But Due

Description	Owner	Due Date	Comments
Clarify with ███ on submission for production change going through CCC vs CCB approval process	███	03/18/25	

In Progress

Description	Owner	Due Date	Comments
Clarify with ███ on submission for production change going through CCC vs CCB approval process	███	03/18/25	

Closed This Week

Description	Owner	Due Date	Comments

Assigned This Week

Description	Owner	Due Date	Comments

Issue key	Summary	Assignee	Status	Resolution	Priorit
CORENV-10086	Reports Identified for CGI Development	███████	Open		P2 - M
CORENV-11650	Proposed NDOT Designer Changes	███████	Decision Approval Requested		P2 - M
CORENV-11588	DECISION: current proposed mapping for SFY26 of Job Number to Location and Work Orders to Task Order is causing an issue with HR due to COA changes not being implemented July 1, 2025.	███████	Open		P1 - H
CORENV-11060	2026 Pay Period 1 Payroll Run Date will be moved from 6/27/2025 to 6/25/2025	███████	Decision Approval Requested		P2 - M

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Scope:	All criteria below are being met: • The scope is well-defined. • The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. *If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.*	One or more of the below circumstances is occurring: • There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. • The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: • There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. • The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: • The schedule and critical path are well-defined. • The schedule is progressing as planned, with all critical path milestones and deadlines being met. *If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.*	One or more of the below circumstances is occurring: • There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. • The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: • There are areas of the critical path schedule that have yet to be fully defined. • The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: • The budget is well-defined. • Budget funds have been allocated as needed. • The budget is being expended as required. *If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.*	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. • Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. • The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. • Budget funds are not being allocated as needed and this is impacting the critical path. • The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: • All needed resources have been identified. • All identified resources have been allocated. • There are no overallocated resources.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. • There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. • There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. • There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Risks:	All criteria below are being met: • All known risks have been documented. • All identified risks have mitigation plans in place. • Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: • There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: • All known issues have been documented. • All identified issues have resolution plans in place. • Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: • There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. • There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: • All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. • All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: • All involved, impacted, and interested parties have been identified and documented. • All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. • No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: • There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. • There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: • There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. • There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.